

MBTA CONTRACT NO. H74CN05 - FOUR CORNERS / GENEVA COMMUTER RAIL STATION PROJECT - July 2012

Progress: The project is currently 79.5% physically complete. Construction activities performed since last reporting period are as follows:

Wash. St. Outbound Ramp: Excavating for Secant Wall; installing rebar for footing. **Geneva Ave Inbound Sloped Walkway Wall C:** Installing drainage railings. **Inbound Platform:** Installing canopy lighting, platform light poles, platform railings, platform passenger shelters and installing steel girders for Geneva Ave pedestrian bridge. **Retaining Wall E:** Installing area drains. **Outbound Platform:** Installing Constructing platform pile caps and installing light poles, precast panels and half canopy.

Total Man-Hours for Project Completion: *128,567 Mhrs.*

Balance of Man-Hours To Completion:

19, 250Mhrs.

Expended Man-Hours To Date:

Mar-10	<i>2,336</i>	Dec-10	<i>37,716</i>	May-11	<i>46,549</i>	Oct-11	<i>77,904</i>	Mar-12	<i>93,142</i>	Aug-12		Jan-13	
Jun-10	<i>10,500</i>	Jan-11	<i>38,600</i>	Jun-11	<i>51,294</i>	Nov-11	<i>83,118</i>	Apr-12	<i>94,266</i>	Sep-12		Feb-13	
Sep-10	<i>27,775</i>	Feb-11	<i>38,800</i>	Jul-11	<i>56,856</i>	Dec-11	<i>87,263</i>	May-12	<i>99,010</i>	Oct-12		Mar-13	
Oct-11	<i>31,354</i>	Mar-11	<i>40,681</i>	Aug-11	<i>61,798</i>	Jan-12	<i>89,152</i>	Jun-12	<i>103,755</i>	Nov-12		Apr-13	
Nov-10	<i>33,086</i>	Apr-11	<i>41,805</i>	Sep-11	<i>62,096</i>	Feb-12	<i>90,697</i>	Jul-12	<i>109,317</i>	Dec-12		May-13	

Contract Minority Manpower Utilization Percentage: *30%*

Current %: *8*

Overall %: *21.1*

Workers: *16*

Contract Female Manpower Utilization Percentage: *6.9%*

Current %: *0*

Overall %: *3.5*

Local/Nonlocal: *12 L; 4 NL*

Ethnicity: *12-African American Males; 4-Hispanic Males*

Category: *8-Laborers; 3-Carpenters; 4-Operators
1-Electrician*

Subcontractors & Vendors/Suppliers:

	L/NL	Utilized		L/NL	Utilized
A-Plus Welding (DBE/MBE)	<i>L</i>	<i>YES</i>	T & J Manufacturing	<i>NL</i>	<i>YES</i>
Air Gas Technology	<i>L</i>	<i>YES</i>	That's Good Coffee	<i>L</i>	<i>YES</i>
Coleman Utilities (DBE/MBE)	<i>L</i>	<i>No</i>	WITI (DBE/MBE/WBE)	<i>L</i>	<i>YES</i>
Dagle Electric (DBE)	<i>NL</i>	<i>YES</i>	Woodchucks (DBE)	<i>L</i>	<i>YES</i>
Devon Lumber Co.	<i>L</i>	<i>YES</i>			
K. Daponte (DBE/MBE)	<i>NL</i>	<i>No</i>			
Life Center of Boston (DBE/MBE/WBE)	<i>L</i>	<i>YES</i>			
MBTA Field Office (190 Washington St.)	<i>L</i>	<i>YES</i>			
Nesso Trucking (DBE/MBE)	<i>L</i>	<i>YES</i>			
Precision Hydraulics	<i>L</i>	<i>YES</i>			
Sentry Ford	<i>L</i>	<i>YES</i>			

	Q1 - 10	Q2 - 10	Q3 - 10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
Est.	6,631	14,248	27,775	36,615	36,615	37,420	38,600	41,048	50,872	62,216	71,720	80,728
Actual	2,336.25	10,500	27,775	31,354	33,086	37,716	38,600	38,800	40,681	41,805	46,549	51,294

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Est.	89,120	94,984	100,072	105,536	109,800	111,784	112,936	114,536	117,939	120,568	123,560	126,312
Actual	56,856	61,798	62,096	77,094	83,118	86,263	89,152	90,697	93,142	94,266	99,010	103,755

	Jul-12	Aug-12	Sep-12	Oct-12								
Est.	128,567											
Actual	109,317											

